

3036 East Greenway Rd. Phoenix, AZ 85032

T 602.494.0800 **F** 602.992.0648

February 16, 2024

VIA ELECTRONIC MAIL

Cole Morris **Executive Director of Operations and Construction** Queen Creek Unified School District 20217 E Chandler Heights Rd, Queen Creek, AZ 85142

RE: GUARANTEED MAXIMUM PRICE PROPOSAL | QCUSD HS #3 - Permanent Access Road Phase 1

Dear Cole,

On behalf of CORE Construction, I am pleased to submit our Guaranteed Maximum Price (GMP) proposal amendment for the QCUSD HS #3 - Permanent Access Road Phase 1 Portion of Work.

GMP Summary:

Total Guaranteed Maximum Price

\$423,958

Enclosed you will find the Basis of GMP Clarifications, GMP Cost Summary and Schedule of Values, and an Enumeration of Documents.

We look forward to a successful and enjoyable project together. Thank you for this opportunity, please do not hesitate to contact me directly with any questions or comments.

Respectfully submitted,

Zack Frew

Project Manager CORE Construction



The Basis of Estimate is a written explanation clarifying the scope, assumptions and exclusions used in establishing the GMP estimate dated February 16, 2024

All costs are based on CORE's incorporation of the scope shown on the 01/17/2024 100% CD Set of construction documents and the scope clarifications below.

ASSUMPTIONS, CLARIFICATIONS, & EXCLUSIONS

Schedule

Anticipated construction start: May 27, 2024Duration of Project from Start to Finish: 2 Months

Substantial Completion: July 16th, 2024

Contingency

- Construction Contingency of 5% (\$21,198 direct cost) is included in this proposal Construction
 Contingency is intended to be used at CORE's discretion to cover costs that have not been identified as a trade
 specific scope on the GMP setting documents and may require further clarification or coordination. These costs
 may include scope gap, coordination issues between trades, and missed scope during the subcontractor bidding
 process. Construction Contingency does not account for design revisions or additional scope requests made
 by the Owner or Architect.
- Owner/Design Contingency of 1.5% (\$6,395 direct cost) is included in this proposal Owner/Design
 contingency is intended to be used at the Owner's discretion to cover unforeseen conditions, design revisions,
 or additional scope requests made by the Owner and/or Design Team.
- **Escalation Contingency of 1.5% (\$6,395)** is included in this proposal Escalation Contingency below Contingencies & Allowances and is intended to be used to cover the industry-wide fluctuation and cost increases due to escalation of materials, equipment, or products costs between the date of this GMP proposal and the time when the job is ready for the installation of the affected material. If there is an increase in price of materials, equipment, or products, this allowance shall be used to cover these increased costs, provided that the Contractor gives the Owner written notice and documentation of the increased costs.

Allowances

- "Allowances" are considered to be an allotted sum of money included for a particular system or scope of work for which sufficient detail is not available to determine a definitive cost. A reasonable estimate for an assumed scope and quality is included as a placeholder. The Owner receives the savings for any amount under the allocation and is responsible for any amount over the allocation. We have included the "Allowances" listed below:
 - 1. **Speed Hump** \$5,000 (direct cost)





a) This allowance is included on the Schedule of Values below Contingencies & Allowances to carefully install speed humps along the Permanent Access Road

Alternates

General Assumptions

- This GMP proposal is valid for 15 days.
- Any cost savings from approved value engineering after executed GMP will be added to the CMAR's Construction Contingency.
- CORE has included a Dust permit.
- We assume normal working hours.
- This GMP proposal includes all costs related to warranty as required in the contract.
- This estimate proposal is considered a Lump Sum, not line item proposal.
- We acknowledge the following Geotechnical Report issued by RAMM Engineering:
- Geotechnical Report G27174 dated March 04, 2021
- There are no Addendum issued for this project.
- Normal shrinkage cracking of the slab is expected and shall not be cause for removal or replacement of structurally sound slabs
- CORE does not recommend or endorse any specific topical vapor moisture barrier as they have proven to
 promote Alkaline Silica Reaction (ASR). In addition, CORE does not recommend installation of an under-slab
 vapor barrier at areas where polished or sealed concrete will be the finished product. It is our experience that
 using an under-slab vapor barrier will contribute to slab curling which will affect the final appearance on
 concrete grinding, especially for "salt-and-pepper" light aggregate exposure finish.
- CORE has included slab-on-grade concrete with a higher Water/Cement (W/C) ratio and omitted vapor barrier wherever floor coverings are not included. All W/C ratios for non-structural slab-on-grades will be reviewed, evaluated, and subject to modification by CORE. This would include all polished and sealed concrete areas.
- CORE has not included any existing relocation or new off-site street lighting, Fire Department crossing lighting, or other off-site improvements.
- The following agreed to hourly rates will be used to determine and define "Actual Costs". The agreed to rates includes all normal and customary payroll paid by the Contractor plus all fringe benefits, taxes, and insurances.

	Standard Rate	Overtime Rate
PreConstruction:		
Director of PreConstruction	\$168	-
PreConstruction Manager	\$138	-
Asst. PreConstruction Manager	\$105	-
PreConstruction Coordinator	\$83	-
Project Management:		
Project Director	\$166	-





Sr. Project Manager	\$155	-
Project Manager	\$138	-
Asst. Project Manager	\$105	-
Project Engineer	\$96	-
Scheduler	\$110	-
Virtual Construction Director	\$138	-
Virtual Construction Manager	\$112	-
Construction Coordinator	\$83	-
Project Accountant	\$84	-
Contracts Administrator	\$76	-
IT Technician	\$78	-
Intern	\$46	\$69
Field Operations:		
Director of Field Operations	\$175	-
General Superintendent	\$166	-
Sr. Superintendent	\$160	-
Project Superintendent	\$137	-
Asst. Superintendent	\$112	-
Safety Director	\$115	-
Carpenter	\$88	\$132
Water Truck Driver	\$85	\$128
Painter	\$85	\$128
Laborer	\$67	\$101

Note: All rates may be subject to a 5% increase on June 1, 2024

Specific Exclusions to GMP

Other Scope Specific Assumptions and Clarifications:

LINE ITEM 6 | Survey & Staking

1. We have included a complete Survey and Staking Package.

LINE ITEM 7 | Earthwork & Paving

- 1. We have included:
 - Mobilizations
 - o Rip Rap
 - o Private Locator
 - o Import Material to Balance Site
 - o Finish Grade
 - Lime Treatment
 - o Asphalt (3") over ABC (8")





- Sawcut
- o Thickened Edge Type A
- Dust Control Permit
- o SWPPP

LINE ITEM 14 | Site Signage & Striping

- 1. We have included:
 - Striping Arrows

LINE ITEM 18 | Fencing & Gates

- 1. We have included:
 - o Chain Barrier
 - o Existing Post Demolition
 - o Fencing Spoils Haul Off

LINE ITEM 19 | Site Concrete

- 1. We have included:
 - o Concrete Gutter Per MAG Detail 240
 - Valley Gutter Spoils Haul Off
 - Wash Out Pit





Crismon HS Onsite Permanent Access Phase 1 - CM@R

GMP - 2024.02.12

CORE PROJECT NUMBER: 21-01-013

LOCATION: Queen Creek
ARCHITECT: Lloyd Engineering

PROCUREMENT: CM@R
DURATION(mnths): 2
WARRANTY(yrs): 2
SITE ACREAGE: 0.6
SQUARE FOOTAGE: 20,200

#	Description		Base Price	
	GENERAL REQUIREMENTS		\$4,130	
GR1	General Requirements		\$0	
MT	Material Testing		\$4,130	
FC	Final Clean	(SEE LINE #7)	\$0	
	DEMOLITION/ OFF-SITE INFRASTRUCTURE		\$0	
1	Demolition	(SEE LINE #7)	\$0	
	SITE WORK (ROUGH)		\$256,980	
6	Surveying/Staking		\$8,500	
7	Earthwork & Paving		\$248,480	
	SITE WORK (FINISH)		\$33,709	
14	Striping		\$2,000	
18	Fencing & Gates		\$23,209	
19	Site Concrete		\$8,500	
	CONTINGENCIES & ALLOWANCES		\$38,917	
5.0%	Construction Contingency		\$21,198	
1.5%	Design Contingency		\$6,359	
0.0%	Owner Contingency		\$0	
1.5%	Escalation Contingency		\$6,359	
AL1	Speed Hump Allowance		\$5,000	
	Subtotal		\$333,736	
	GENERAL CONDITIONS	T 1	SUB TOTAL	
REQUIRED	General Conditions		\$27,650	
	Subtotal (with General Conditions)		\$361,386	
	Subtotal (with GC's & Insurance)		\$375,553	
	Subtotal (with GC's, Insurance, & Tax)		\$402,760	
RATE	CONTRACTOR'S FEE	BASED ON	SUB TOTAL	
5.00%	Construction Manager At Risk Fee	\$423,958	\$21,198	
	Subtotal (GC's, Insurance, Tax, & Fee)		\$423,958	
		Estimate Amount		
	Estimate Total	\$423,958		



PROJECT MANUAL									
Specification/									
Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision	Color			
DRAWINGS									
Specification/									
Drawing	Description	Drawing Date	Stamp Date	CORE Received Date	Revision	Color			
C0.1	Cover Sheet	28-Dec-24	17-Jan-24	18-Jan-24		White			
C0.2	General Notes	28-Dec-24	17-Jan-24	18-Jan-24		White			
C1.0	Paving Plan & Profile	28-Dec-24	17-Jan-24	18-Jan-24		White			
C2.0	Details	28-Dec-24	17-Jan-24	18-Jan-24		White			
ADDENDUMS									
Addendums	Description	Drawing Date	Stamp Date	CORE Received Date	Revision	Color			